

Program No. C131-S Term February 1, 2003 To January 31, 2004													
Title: SANCTUARY WATCH													
			ACCURATE PRINTING		AJ IMAGES, INC.		ALLEN WAYNE, LTD		BOSWORTH PRG CO.		COLORCRAFT OF VA		
			WOODBRIDGE, VA		ROSELLE, NJ		CHANTILLY, VA		STOUGHTON, MA		STERLING, VA		
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. COMPLETE PRODUCT:													
(a)	8-Page Product.....per product												
Printing in 4-Color Process													
(1)	Makeready and/or Setup	4	-----	-----	526.50	2,106.00	680.00	2,720.00	1,088.00	4,352.00	1,800.00	7,200.00	
(2)	Running Per 100 Copies	140	-----	-----	20.15	2,821.00	19.00	2,660.00	23.95	3,353.00	15.00	2,100.00	
(b)	Printing in Two Additional Ink Colors												
(3)	Makeready and/or Setup	4	480.00	1,920.00	225.50	902.00	480.00	1,920.00	544.00	2,176.00	300.00	1,200.00	
(4)	Running Per 100 Copies	140	31.43	4,400.20	1.72	240.80	12.00	1,680.00	3.90	546.00	4.00	560.00	
CONTRACTOR TOTALS				-----		\$6,069.80		\$8,980.00		\$10,427.00		\$11,060.00	
DISCOUNT				0.50%	-----	0.00%	\$0.00	5.00%	\$449.00	1.00%	\$104.27	1.00%	\$110.60
DISCOUNTED TOTALS				-----		\$6,069.80		\$8,531.00		\$10,322.73		\$10,949.40	
			CUSTOM GRAPHICS		D&D BUSINESS, INC.		GRAPHIC VISIONS		IPI GRAPHICS		LETTER-KRAFT PRG		
			SOLON, OH		WILLOWBROOK, IL		GAITHERSBURG, MD		UPPER MARLBORO, MD		LEMON GROVE, CA		
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. COMPLETE PRODUCT:													
(a)	8-Page Product.....per product												
Printing in 4-Color Process													
(1)	Makeready and/or Setup	4	175.00	700.00	692.55	2,770.20	850.00	3,400.00	1,000.00	4,000.00	308.00	1,232.00	
(2)	Running Per 100 Copies	140	5.50	770.00	30.75	4,305.00	17.00	2,380.00	16.00	2,240.00	39.20	5,488.00	
(b)	Printing in Two Additional Ink Colors												
(3)	Makeready and/or Setup	4	200.00	800.00	375.00	1,500.00	340.00	1,360.00	400.00	1,600.00	66.00	264.00	
(4)	Running Per 100 Copies	140	10.00	1,400.00	22.50	3,150.00	1.85	259.00	1.00	140.00	13.40	1,876.00	
CONTRACTOR TOTALS				-----		\$11,725.20		\$7,399.00		\$7,980.00		\$8,860.00	
DISCOUNT				0.00%	-----	0.00%	\$0.00	2.00%	\$147.98	5.00%	\$399.00	2.00%	\$177.20
DISCOUNTED TOTALS				-----		\$11,725.20		\$7,251.02		\$7,581.00		\$8,682.80	

Program No. C131-S Term February 1, 2003 To January 31, 2004												
Title: SANCTUARY WATCH												
			McDONALD & EUDY		REED HANN LITHO		REPRODUCTIONS, INC.		TAMMS LITHO		YORK GRAPHICS	
			TEMPLE HILLS, MD		WILLIAMSPORT, PA		GAITHERSBURG, MD		CEDARBURG, WI		YORK, PA	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	COMPLETE PRODUCT:											
(a)	8-Page Product.....per product Printing in 4-Color Process											
(1)	Makeready and/or Setup	4	450.00	1,800.00	325.00	1,300.00	582.00	2,328.00	1,578.00	6,312.00	800.00	3,200.00
(2)	Running Per 100 Copies	140	15.00	2,100.00	16.15	2,261.00	32.21	4,509.40	12.79	1,790.60	35.00	4,900.00
(b)	Printing in Two Additional Ink Colors											
(3)	Makeready and/or Setup	4	450.00	1,800.00	193.75	775.00	184.00	736.00	768.00	3,072.00	60.00	240.00
(4)	Running Per 100 Copies	140	2.00	280.00	14.45	2,023.00	8.61	1,205.40	2.06	288.40	3.56	498.40
CONTRACTOR TOTALS				\$5,980.00	-----		\$8,778.80		\$11,463.00		\$8,838.40	
DISCOUNT			1.00%	\$59.80	0.00%	-----	0.50%	\$43.89	5.00%	\$573.15	2.00%	\$176.77
DISCOUNTED TOTALS				\$5,920.20	-----		\$8,734.91		\$10,889.85		\$8,661.63	
				AWARDED								
			NIAGARA PRTG CORP.		CURRENT CONTRACTOR							
			NIAGARA FALLS, NY		NIAGARA PRTG CORP.							
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST						
I.	COMPLETE PRODUCT:											
(a)	8-Page Product.....per product Printing in 4-Color Process											
(1)	Makeready and/or Setup	4	860.00	3,440.00	860.00	3,440.00						
(2)	Running Per 100 Copies	140	14.00	1,960.00	14.00	1,960.00						
(b)	Printing in Two Additional Ink Colors											
(3)	Makeready and/or Setup	4	400.00	1,600.00	400.00	1,600.00						
(4)	Running Per 100 Copies	140	2.00	280.00	2.00	280.00						
CONTRACTOR TOTALS				-----	\$7,280.00							
DISCOUNT			2.00%	-----	2.00%	\$145.60						
DISCOUNTED TOTALS				-----	\$7,134.40							